

Partners in Hope
2018 Budget

	<u>2018 Budget Goal</u>	<u>Budget %</u>
Ministry Budget	\$147,906.03	68%
Includes materials for workdays, services for families, ministry personnel, volunteer coordination, family and volunteer follow up, fellowships, more		
Administrative Budget	\$48,797.27	23%
Includes Insurance, accounting, supplies, fees, Fica, promotion, admin personnel		
Fundraising	\$19,458.07	9%
Includes event prep and costs, materials, accounting costs, personnel		
TOTAL	\$216,161.37	